

Fleet Repairs:

2105 Pump Rebuild/Replacement Grant subm to replace veh 150-200 ✓
2106 Shoreline Wrapup 300 ✓
2106 Install of 2104's Mobil Radio
2103 & 2104 OOS pending replacement options / grants

Fleet Maintenance:

Fleet Oil Changes - City of Mtq *New Program/to be determined
Biennial Pump Testing & DOT Inspections 2000
Biennial Hurst Tool Service & Inspection 900

Equipment Maintenance:

Fire Catt Hose & Ladder Testing (approved in 2021) 3900 ✓
Biennial SCBA Flow Testing x16 packs 1200
Annual Extinguisher Inspections 300-400

Wages:

2020 Wages \$20,000 only \$10,751.75 used / 53.76%
2021 Wages reduced to 12,000 to move funds into expected veh repairs
2021 Budget Amendment needed as 2021 call volume increased 27%
2022 Requesting to increase wages back up to 16,000 ✓
Would like to compensate for monthly station duty w/mtg fee = 720yr

Equipment:

Increased due to general equipment cost increases ✓
Will need to start replacing damaged / failed hose from testing
Need to replace/purchase life safety ropes & body harnesses
Need to set funds aside to equip new brush truck if grant successful
Still have 2 extrication hoses red tagged/out of service \$1250 each
End of life for SCBA Air Bottles coming in 2025
Create a plan to update 1 set of extrication tools

Building Repairs / Station Maintenance:

Loft Enclosure / OSHA Violation (2020 quo 3000
Loft Electrical Switch / Outlets (2020 quote 500
Loft Stairs / Code Violations (2020 quote) 3000
Slop Sink Relocation due to stair placemen 500
Station 1 Boiler Maintenance Unk
Station 2 Furnace Maintenance Unk
Garage Door Maintenance unk no prev records
Station 1 Generator Service 250-300

Communications:

RMS Renewal in 2023 407
CAD Maintenance in 2023 300
CAD Verizon Data in 2023 420-540
Pager Replacements 427 each x

Training:

FRI Online Training Renewal 700-900 ✓
SCBA Annual Fit Testing 200-300
First Aid / CPR / AED Training TBD

Capital Outlay that needs to be planned for:

Vehicle Replacement 2105 / 43yrs old (AFG Grant submitted Jan 2022)
Vehicle Replacement 2103 / 37yrs old (may eliminate from the fleet altogether)
Vehicle Replacement 2104 / 37yrs old (will seek AFG Grant F550 Regional Tow Vehicle Fall 2022)
Possible AFG \$10,000 Micro Grant to go with replacement 2104 for 150-200Gal Wildland Skid Unit Fall 2022
Vehicle Replacement 2112 / 31yrs old (may request old ems side by side which is only 13yrs old)
SCBA packs (AFG Regional Grant submitted in Jan 2021 & Jan 2022)
SCBA Bottles (AFG Regional Grant submitted Jan 2021 & Jan 2022)
Fire Hose (needs testing for status and condition of hoses before seeking grants)
Life Safety Ropes (new state MIOSHA requirements are coming we will need to meet)
Turnout Gear End of life (AFG Grant submitted in Jan 2021) new state MIOSHA requirements are coming
Fire Station Veh Exhaust System (to meet upcoming state MIOSHA fire station safety standards)
FF Decon Equipment (part of the new MIOSHA FD updates coming)
Grants for Portable Radio's that are Michigan P25 compliant
Fire Station updates

FIRE - EMS

\$7,500
\$135,000
1,000
30

\$500 - 1K

400
300
500
\$1500

2,200 / 600
PUMPS \$4000