BUDGET AMENDMENT REPORT
BOARD MEETING
SEPTEMBER 15, 2026

BUDGET AMENDMENTS FOR SEPTEMBER

ZONING REVENUE	ZONING FEES	101-000-207.030	824.00	BUDGET ZONING FEE REVENUE
ZONING	PRINTING & PUBLISHING	101-702-900.000	824.00	MINING JOURNAL POSTINGS FOR ZONING BD OF APPEALS
ARPA REVENUE	ARPA REVENUE	101-000-530.000	(6,147.57)	TO BALANCE ARPA MARCH 31 ADJUSTMENT NOT REFLECTED IN 2027
BUILDING & GROUNDS	ARPA EXPENSES	101-265-955.000	(6,147.57)	TO BALANCE ARPA MARCH 31 ADJUSTMENT NOT REFLECTED IN 2027
CONTRIBUTIONS FROM LOCAL UNITS	CONTRIBUTIONS FROM LOCAL UNITS	101-000-580.000	633.00	PAYROLL TAX REIMBURSEMENT
OTHER FUNCTIONS	PAYROLL TAX - FEDERAL	101-261-715.000	633.00	PAYROLL TAX REIMBURSEMENT
ELECTION	OFFICE SUPPLIES	101-262-727.000	271.00	BUDGET DEFICIT IN OFFICE SUPPLIES
ELECTION	TRAVEL	101-262-860.000	(271.00)	BUDGET DEFICIT IN OFFICE SUPPLIES
BUILDING & GROUNDS	DUES	101-265-806.000	139.00	BUDGET DEFICIT IN DUES & TRAVEL
	POSTAGE	101-265-730.000	(154.00)	BUDGET DEFICIT IN DUES & TRAVEL
	TRAVEL	101-265-860.000	15.00	BUDGET DEFICIT IN DUES & TRAVEL
FIRE	EQUIPMENT	101-336-974.000	(3,996.00)	BUDGET DEFICIT IN MI DNR FIRE CAPACITY GRANT
	MI DNR FIRE CAPACITY GRANT	101-336-974.001	3,996.00	BUDGET DEFICIT IN OFFICE SUPPLIES (FLOWERS FOR CEMETERY)
DONATED FUNDS (P & R)	THOMAS ROCK BINOCULAR REVENUE	208-751-674.010	82.00	BUDGET DEFICIT IN THOMAS ROCK BINOCULARS
	THOMAS ROCK BINOCULAR EXPENSES	208-751-880.010	82.00	BUDGET DEFICIT IN THOMAS ROCK BINOCULARS
DONATED FUNDS (P & R)	CONCESSION REVENUE	208-751-674.030	400.00	BUDGET DEFICIT IN CONCESSION EXPENSES
	CONCESSION EXPENSES	208-751-727.010	400.00	BUDGET DEFICIT IN CONCESSION EXPENSES
WATER	USE OF FUND BALANCE	591-000-676-591	2,200.00	BUDGET DEFICIT IN REPAIRS & MAINTENANCE
	REPAIRS AND MAINTENANCE	591-536-930.000	2,200.00	BUDGET DEFICIT IN REPAIRS & MAINTENANCE